Signed On 09-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 86,39,000/-- Apportionment of Approved Budget for the SURVEY, SETTLEMENT AND LAND RECORDS, HOD - Orders - Issued.

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FINANCE (EBS-VIII-REV-IC) DEPARTMENT

G.O.Rt.No.: 2481 **Dated: 09-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SURVEY, SETTLEMENT AND LAND RECORDS, HOD for an amount of Rs.86,39,000 /-(Rupees Eighty Six Lakhs Thirty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorSURVEY, SETTLEMENT AND LAND RECORDS, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The principal Secretary to Government, AP Secretariat
The Diretcor of Survey Settlements & Land Records, AP, Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The AG, AP, Hyd
The Finance (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::REV05

DeptName:::SURVEY, SETTLEMENT AND LAND RECORDS, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2029-00-001-00-04-110-111-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Settlements Domestic Travel Expenses Travelling Allowance	53,000	26,500	0	13,250	13,250
2	2029-00-001-00-04-130-131-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Settlements Office Expenses Service Postage, Telegram and Telephone Charges	88,000	44,000	0	22,000	22,000
3	2029-00-001-00-04-130-132-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Settlements Office Expenses Other Office Expenses	48,000	24,000	0	12,000	12,000
4	2029-00-001-00-04-130-133-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Settlements Office Expenses Water and Electricity Charges	41,000	20,500	0	10,250	10,250
5	2029-00-001-00-04-240-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Settlements Petrol, Oil and Lubricants Not Applicable	92,000	46,000	0	23,000	23,000
6	2029-00-001-00-04-280-281-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Settlements Professional Services Pleaders Fees	1,000	500	0	250	250
7	2029-00-001-00-04-510-511-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Settlements Motor Vehicles Maintenance of Office Vehicles	22,000	11,000	0	5,500	5,500

8	2029-00-001-00-05-110-111-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Domestic Travel Expenses Travelling Allowance	53,000	26,500	0	13,250	13,250
9	2029-00-001-00-05-130-131-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Office Expenses Service Postage, Telegram and Telephone Charges	48,000	24,000	0	12,000	12,000
10	2029-00-001-00-05-130-132-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Office Expenses Other Office Expenses	4,48,000	2,24,000	0	1,12,000	1,12,000
11	2029-00-001-00-05-130-133-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Office Expenses Water and Electricity Charges	3,32,000	1,66,000	0	83,000	83,000
12	2029-00-001-00-05-140-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Rents, Rates and Taxes Not Applicable	50,000	25,000	0	12,500	12,500
13	2029-00-001-00-05-200-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
14	2029-00-001-00-05-240-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Petrol, Oil and Lubricants Not Applicable	1,06,000	53,000	0	26,500	26,500
15	2029-00-001-00-05-280-281-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Professional Services Pleaders Fees	2,000	1,000	0	500	500

16	2029-00-001-00-05-300-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Other Contractual Services Not Applicable	5,00,000	2,50,000	0	1,25,000	1,25,000
17	2029-00-001-00-05-510-511-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Director of Survey and Land Records Motor Vehicles Maintenance of Office Vehicles	70,000	35,000	0	17,500	17,500
18	2029-00-102-00-07-020-021-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Wages Daily Wage Employees	45,000	22,500	0	11,250	11,250
19	2029-00-102-00-07-110-111-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Domestic Travel Expenses Travelling Allowance	40,30,000	20,15,000	0	10,07,500	10,07,500
20	2029-00-102-00-07-110-114-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Domestic Travel Expenses Fixed Travelling Allowance	97,000	48,500	0	24,250	24,250
21	2029-00-102-00-07-130-131-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Office Expenses Service Postage, Telegram and Telephone Charges	5,85,000	2,92,500	0	1,46,250	1,46,250
22	2029-00-102-00-07-130-132-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Office Expenses Other Office Expenses	6,13,000	3,06,500	0	1,53,250	1,53,250
23	2029-00-102-00-07-130-133-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Office Expenses Water and Electricity Charges	7,26,000	3,63,000	0	1,81,500	1,81,500

24	2029-00-102-00-07-140-000-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Rents, Rates and Taxes Not Applicable	4,30,000	2,15,000	0	1,07,500	1,07,500
25	2029-00-102-00-07-210-211-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Supplies and Materials Materials and Supplies	23,000	11,500	0	5,750	5,750
26	2029-00-102-00-07-240-000-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Petrol, Oil and Lubricants Not Applicable	5,96,000	2,98,000	0	1,49,000	1,49,000
27	2029-00-102-00-07-280-281-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Professional Services Pleaders Fees	4,000	2,000	0	1,000	1,000
28	2029-00-102-00-07-310-312-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Grants-in-Aid Other Grants-in-Aid	22,000	0	0	11,000	11,000
29	2029-00-102-00-07-510-511-NV	Land Revenue Not Applicable Survey and Settlement Operations Not Applicable District Survey Establishment Motor Vehicles Maintenance of Office Vehicles	2,61,000	1,30,500	0	65,250	65,250
30	2029-00-001-11-05-520-521-PV	Land Revenue Not Applicable Direction and Administration Normal State Plan Director of Survey and Land Records Machinery and Equipment Purchases	3,56,000	0	3,56,000	0	0
31	2029-00-102-11-11-020-021-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Wages Daily Wage Employees	76,000	19,000	19,000	19,000	19,000

32	2029-00-102-11-11-110-111-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Domestic Travel Expenses Travelling Allowance	1,92,000	48,000	48,000	48,000	48,000
33	2029-00-102-11-11-130-131-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Office Expenses Service Postage, Telegram and Telephone Charges	76,000	19,000	19,000	19,000	19,000
34	2029-00-102-11-11-130-132-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Office Expenses Other Office Expenses	1,96,000	49,000	49,000	49,000	49,000
35	2029-00-102-11-11-130-133-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Office Expenses Water and Electricity Charges	1,44,000	36,000	36,000	36,000	36,000
36	2029-00-102-11-11-130-134-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Office Expenses Hiring of Private Vehicles	9,76,000	2,44,000	2,44,000	2,44,000	2,44,000
37	2029-00-102-11-11-140-000-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Rents, Rates and Taxes Not Applicable	1,28,000	32,000	32,000	32,000	32,000
38	2029-00-102-11-11-300-000-PV	Land Revenue Not Applicable Survey and Settlement Operations Normal State Plan Survey and Settlement of Forest Boundaries Other Contractual Services Not Applicable	12,55,000	3,13,000	3,13,000	3,14,500	3,14,500
39	2029-00-800-11-04-110-111-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Domestic Travel Expenses Travelling Allowance	60,000	15,000	15,000	15,000	15,000

40	2029-00-800-11-04-130-131-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Office Expenses Service Postage, Telegram and Telephone Charges	30,000	7,000	7,666	7,667	7,667
41	2029-00-800-11-04-130-132-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Office Expenses Other Office Expenses	70,000	17,000	17,500	17,750	17,750
42	2029-00-800-11-04-130-133-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Office Expenses Water and Electricity Charges	1,60,000	40,000	40,000	40,000	40,000
43	2029-00-800-11-04-200-000-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Other Administrative Expenses Not Applicable	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000
44	2029-00-800-11-04-240-000-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Petrol, Oil and Lubricants Not Applicable	60,000	15,000	15,000	15,000	15,000
45	2029-00-800-11-04-300-000-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Other Contractual Services Not Applicable	1,00,000	25,000	25,000	25,000	25,000
46	2029-00-800-11-04-510-511-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Survey Training School (D.S.S. & L.R.) Motor Vehicles Maintenance of Office Vehicles	80,000	20,000	20,000	20,000	20,000
	Grand Total		1,45,45,000	59,06,000	15,31,166	35,53,917	35,53,917
	Total of qtr2+qtr3+qtr4						86,39,000